



**U.S. Department of Transportation**

**Federal Transit Administration**  
901 Locust Street, Room 404  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
100 Centennial Mall North, Rm 220  
Lincoln, NE 68508  
402-742-8460  
402-742-8480 (fax)

December 21, 2016

Kyle Schneweis, P.E.  
Director  
Nebraska Department of Roads  
P.O. Box 94579  
Lincoln, NE 68509

Dear Mr. Schneweis:

**FHWA/FTA Approval of Amendment 2 to the Nebraska FY 2017-2020  
Statewide Transportation Improvement Plan**

This letter is to inform you of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) review and approval of Amendment 2 to the Nebraska Department of Roads' (NDOR) FY 2017-2020 Statewide Transportation Improvement Program (STIP). The request dated November 30, 2016 contains both highway and transit projects and concluded the requisite public involvement period on December 8, 2016 with NDOR receiving and responding to one comment on a specific project listed in the STIP.

The Metropolitan Area Planning Agency (MAPA) Board of Directors approved Amendment 1 to the MAPA 2017 – 2022 Transportation Improvement Program (TIP) on October 27, 2016. NDOR found this amendment to the MAPA TIP to be fiscally constrained and in accordance with the MAPA public participation plan. NDOR approved the MAPA TIP on November 7, 2016 for inclusion into the 2017-2020 STIP.

The Siouxland Interstate Metropolitan Planning Council Policy Board approved an amendment to the SIMPCO TIP on November 3, 2016. NDOR found this amendment to be fiscally constrained and in accordance with the SIMPCO public participation plan. NDOR approved the SIMPCO TIP on November 14, 2016 for inclusion into the 2017 – 2020 STIP.

The NDOR STIP amendment request contained amendment 2 to the Lincoln Metropolitan Planning Organization (MPO) TIP. As outlined in 23 CFR 450.324 (c), *the MPO shall review and update the transportation plan at least every 5 years in attainment areas to confirm the transportation plan's validity and consistency with current and forecasted transportation and land use conditions and trends and to extend the forecast period to at least a 20-year planning horizon.* The current 2040 Long Range Transportation Plan (LRTP) was adopted by the MPO on December 1, 2011 and the Lincoln MPO has not adopted an updated plan to date. The Lincoln MPO has been working towards updating the 2040 LRTP over the past year and the plan was on the agenda for approval at the December Officials

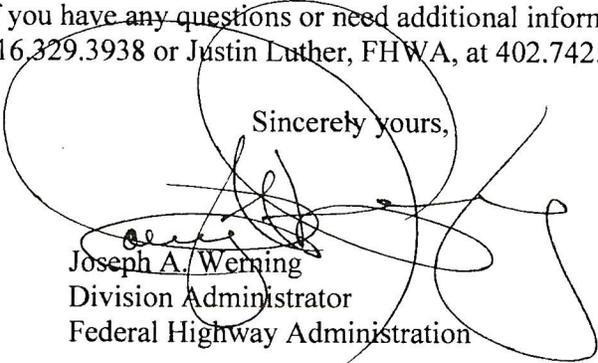
Committee meeting. However, the Lincoln MPO decided to postpone the Officials Committee Meeting until January and, therefore, did not take action to approve the updated LRTP.

As outlined in 23 CFR 450.330 (c), *If an MPO has not updated the metropolitan transportation plan in accordance with the cycles defined in §450.324(c), projects may only be advanced from a TIP that was approved prior to expiration of the metropolitan transportation plan and meets the TIP update requirements of §450.326(a). Until the MPO approves (in attainment areas) the updated metropolitan transportation plan, the MPO may not amend the TIP.* Therefore, FHWA and FTA are excluding the Lincoln MPO TIP Amendment #2 from the approval of the 2017-2020 STIP. The Lincoln MPO amendment #2 will need to be placed on a future 2017-2020 STIP amendment after the Lincoln MPO has approved an updated LRTP.

In accordance with 23 CFR Part 450.218(b) and 23 CFR Part 450.334(a), we have determined that the highway and transit projects in the STIP and the metropolitan TIPs are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 and 49 CFR Part 613. Based on the FHWA and FTA review of the amendment 2 to the FY 2017-2020 STIP and the October 2016 planning finding, STIP amendment 2 (excluding the Lincoln MPO Amendment #2) is hereby approved.

If you have any questions or need additional information, please contact Daniel Nguyen, FTA, at 816.329.3938 or Justin Luther, FHWA, at 402.742.8464.

Sincerely yours,

  
Joseph A. Werning  
Division Administrator  
Federal Highway Administration

  
Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration

cc:

Kendall Tonjes, NDOR  
Michelle Bostinelos, SIMPCO  
Greg Youell, MAPA  
David Cary, Lincoln MPO  
Mike Brienzo, Lincoln MPO  
Brad Zumwalt, NDOR  
Noel Salac, NDOR  
Ryan Huff, NDOR

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF ROADS



Pete Ricketts, Governor

November 30, 2016

Mr Joseph Werning  
Division Administrator  
Federal Highway Administration 100  
Centennial Mall N Rm 220  
Lincoln NE 68508-3803

Mr Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration 901  
Locust St #404  
Kansas City MO 64106-2329

Gentlemen:

Re: Amendment 2 to the State Transportation Improvement Program for FY 2017-2020

Attached is Amendment 1 to Nebraska's State Transportation Improvement Program (STIP) for fiscal years 2017 through 2020. In addition to revisions to projects listed in the STIP, it includes Amendment 2 to Lincoln's TIP, Amendment 1 to SIMPCO's TIP and Amendment 1 to MAPA's TIP.

The summary has been updated to demonstrate fiscal constraint.

Kendall Tonjes  
Highway Program Manager

To: HDANE@dot.gov  
Justin.Luther@dot.gov  
Melissa.maiefski@dot.gov

cc: B Zumwalt

Kyle Schneweis, P.E., Director

Department of Roads

1500 Highway 2  
PO Box 94759  
Lincoln, NE 68509-4759

PHONE 402-471-4567 FAX 402-479-4325  
DOR.ContactUs@nebraska.gov

[roads.nebraska.gov](http://roads.nebraska.gov)



**Pete Ricketts**  
Governor

## STATE OF NEBRASKA

**DEPARTMENT OF ROADS**  
Kyle Schneeweis, P.E., Director

1500 Highway 2 • PO Box 94759 • Lincoln NE 68509-4759  
Phone (402) 471-4567 • FAX (402) 479-4325 • www.roads.nebraska.gov

November 29, 2016

The Honorable Chris Beutler  
Mayor of Lincoln  
555 South 10<sup>th</sup> Street  
Lincoln NE 68508

RE: State Approval of Amendments to Lincoln MPO FY2017-2020 TIP

Dear Mr. Beutler:

As the Governor's designee, I am approving the amendments to Lincoln's FY 2017-2020 Transportation Improvement Program (TIP) approved by the Lincoln MPO Officials Committee on November 17, 2016 as detailed on the attached amendment. The Nebraska Department of Roads finds the amendments to be part of a financially constrained TIP and in accordance with the MPO's public participation process as outlined in their public participation plan.

Lincoln's TIP is included in Nebraska's STIP by reference. These amended projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their approval. If you have any questions, please call Brad Zumwalt at 402-479-4623.

Sincerely,

Brandie Neemann, P.E.  
Planning & Project Development Engineer

Cc: J. Luther, FHWA  
M. Bechtel, FTA  
D. Nguyen, FTA  
A. Starr, NDOR Program Management  
L. Legg, NDOR Local Projects  
K. Ruse, NDOR Rail and Public Transportation  
B. Neemann, NDOR Planning & Project Development  
M. Brienzo, Lincoln-Lancaster Planning Department



MAYOR CHRIS BEUTLER

555 South 10th Street Suite 301 Lincoln, NE 68508  
402-441-7511 lincoln.ne.gov

November 18, 2016

Ryan Huff, Division Engineer  
Rail and Public Transportation Engineer  
Nebraska Department of Roads  
Lincoln, Nebraska 68509

RE: *Revisions to the Lincoln MPO FY 2017-2020 Transportation Improvement Program.*

Dear Mr. Huff :

This is to notify the State of amendments to the Lincoln MPO *FY 2016-2019 Transportation Improvement Program* (TIP) as defined in the attachments. These amendments revise programmed funding on three (3) projects to be included in the sections for: State of Nebraska, Lancaster County and Lower Platte South Natural Resource District programs. All project revisions include federal funds requiring MPO, State and Federal approval. These revisions do not conflict with other programmed projects or funding within these programs.

Below is the list of projects that have been revised or added to the current FY 2017-2020 TIP.

Nebraska

- **Vanpool Project:** Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions of Lancaster, Sarpy & Douglas counties, and B) Rural Nebraska vanpool service. [Adjust programming years to include FYs 2017, 2018, & 2019]

Lancaster County

- **Railroad Crossing Advanced Pavement Markings:** State Pavement Markings Project to install Permanent Railroad Crossing Pavement Markings at nine (9) RR crossings in Lancaster County. [Add Railroad Safety Project for FY2016-2017]  
C.N. 00869F HRRR-55(180)

Lower Platte South Natural Resource District

- **Rosa Parks Way Trail:** Railroad Undercrossing trail west of 1<sup>st</sup> Street and J Street, 900 feet long and 10 feet wide concrete surface. [Reprogram ROW acquisition funding year to FY2016-2017]  
C.N. 12945 ENH-55(164)

These projects are consistent with the *Lincoln-Lancaster Metropolitan Transportation Plan*, are fiscally constrained within the program and have been recommended by the Lincoln MPO Officials Committee in accordance with the MPO Management Plan and federal guidelines. I am endorsing this action by including these revisions in the FY 2017-2020 Transportation Improvement Program and am requesting State concurrence.

If you require additional information, please contact Mike Brienzo, Lincoln-Lancaster Planning Department, 441-6369.

Sincerely,



Chris Beutler  
Mayor of Lincoln

cc: Joseph Werning, Justin Luther, Federal Highway Administration  
Mokhtee Ahmad, Mark Bechtel, Daniel Nguyen, Federal Transportation Administration  
Brad Zumwalt, NDOR - Planning & Project Development  
Kari Ruse, NDOR - Transit Planning  
Amy Starr, Kendall Tonjes, NDOR - Project Programming  
Larry Legg, Jeffrey Soula, Judy Borer, NDOR - Local Projects Division  
Paul Zillig, Ariana Kennedy, Lower Platte South Natural Resource District  
David Cary, Director, Lincoln-Lancaster Planning Department  
Miki Esposito, Director, Lincoln Public Works & Utilities Department  
Pam Dingman, Lancaster County Engineer  
Mike Brienzo, Lincoln-Lancaster Planning Department

Attachments (3)

**2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** FTA Program Funding  
**DIVISION:** Section 5310/5311 Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2016-17	FS	2017-18	FS	2018-19	FS			2019-20	FS	
1 Amend	<b>Nebraska: Section 5307 and Section 5311 Programs</b>													
	<b>Vanpool Project</b>													
	Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.													
	A) Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties.			48.0	5307	61.80	5307	76.32	5307					186.12
	B) Rural Nebraska vanpool service.			48.0	5311	72.0	5311	84.0	5311					204.0
				12.0	OF	18.0	OF	21.0	OF					51.0
	<b>FUNDING SUMMARY</b>													
	<b>FEDERAL FUNDS</b>													
	FA (Federal Aid)			0.0		0.0		0.0		0.0		0.0		0.0
	CMAQ (Congestion Mitigation and Air Quality)			0.0		0.0		0.00		0.00		0.0		0.0
	5307 (FTA Section 5307 Funds)			0.0		48.0		61.8		76.3		0.0		186.1
	5311 (FTA Section 5311 Funds)			0.0		48.0		72.0		84.0		0.0		204.0
	<b>SUB-TOTAL FEDERAL FUNDING</b>			0.0		96.0		133.80		160.32		0.0		390.12
	<b>STATE FUNDS</b>													
	NE (State of Nebraska)					0.0		0.0		0.0		0.0		0.0
<b>SUB-TOTAL STATE FUNDING</b>			0.0		0.0		0.0		0.0		0.0		0.0	
<b>LOCAL FUNDS</b>														
OF (Other Funds)			0.0		12.0		18.0		21.0		0.0		51.0	
<b>SUB-TOTAL LOCAL FUNDING</b>			0.0		12.0		18.0		21.0		0.0		51.0	
<b>TOTAL</b>			0.0		108.0		151.80		181.32		0.0		441.12	

[Adjust programming years to include FYs 2017, 2018, & 2019 and change source of federal funds programmed from CMAQ to 5307]

2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIORITY PROJECTS										
		PRIOR FISCAL YEARS	FS	2016-17	FS	2017-18					FS	2018-19
1  Add Project	<b>Railroad Crossing Advanced Pavement Markings - Lancaster County</b> State Pavement Markings Project to install Permanent Railroad Crossing Pavement Markings at nine (9) RR crossings in Lancaster County C.N. 00869F HRRR-55(180)											
	TOTAL	0.0	43.6	0.0	0.0	0.0	0.0	0.0	0.0	43.6		
	<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)	3,470.0	CO	3,100.0	CO	3,072.0	CO	3,000.0	CO	3,000.0	CO	
	SUBTOTAL FOR OPERATIONS & MAINTENANCE	3,470.0		3,100.0		3,072.0		3,000.0		3,000.0	0.0	15,642.0
	<b>FUNDING SUMMARY</b>											
	<b>FEDERAL FUNDS</b> HRRR (HISP-High Risk Rural Road Safety Funds)	0.0		39.3		0.0		0.0		0.0		
	SUB-TOTAL FEDERAL FUNDING	0.0		39.3		0.0		0.0		0.0	0.0	39.3
	<b>STATE FUNDS</b>	0.0		0.0		0.00		0.0		0.0	0.00	0.00
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.00		0.0		0.0	0.00	0.00
	<b>LOCAL FUNDS</b> CO (Lancaster County)	3,470.0		3,104.4		3,072.0		3,000.0		3,000.0	0.0	
	SUB-TOTAL LOCAL FUNDING	3,470.0		3,104.4		3,072.00		3,000.0		3,000.0	0.00	15,646.36
	<b>TOTAL</b>	<b>3470.00</b>		<b>3143.61</b>		<b>3072.00</b>		<b>3000.00</b>		<b>3000.00</b>	<b>0.00</b>	<b>15,685.61</b>

**2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** Ped, Bike & Trails  
**DIVISION:** Planning Area Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS										
		PRIOR FISCAL YEARS FS	2016-17 FS	2017-18 FS	2018-19 FS	2019-20 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
(Control Number)	(Project Number)	(Work Phase)										
1  <b>Amend</b>	<b>Lower Platte South Natural Resource District</b>											
	<b>Rosa Parks Way Trail</b>											
	Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 feet wide concrete surface.											
		C.N. 12945	ENH-55(164)	ROW	8.0	TA1						
				ROW	2.0	NR						
				Construction	400.0	TA1						
			Construction	45.0	NR							
			Construction	50.0	RT							
			Construction	5.0	GP							
			CE	80.0	TA1							
			CE	20.0	NR							
			TOTAL	10.0		610.0	0.0	0.0	0.0	0.0	610.0	

[Reprogram ROW acquisition funding year to FY2016-2017]



**Pete Ricketts**  
Governor

# STATE OF NEBRASKA

**DEPARTMENT OF ROADS**  
Kyle Schneeweis, P.E., Director

1500 Highway 2 • PO Box 94759 • Lincoln NE 68509-4759  
Phone (402) 471-4567 • FAX (402) 479-4325 • www.roads.nebraska.gov

November 14, 2016

Ms Michelle Bostinelos, Executive Director  
Siouxland Interstate Metro Planning Council (SIMPCO)  
P.O. Box 447  
Sioux City IA 51102

SUBJ: State Approval of SIMPCO's FY-2017 TIP Amendment

Dear Ms. Bostinelos:

As the Governor's designee, I am approving the amendment to FY 2017-2020 Transportation Improvement Program (TIP) approved by the SIMPCO Policy Board on November 3, 2016 detailed in the attached correspondence. The Nebraska Department of Roads finds the amendment to be part of a financially constrained TIP and in accordance with SIMPCO's public participation process as outlined in their public participation plan.

SIMPCO's TIP is included in Nebraska's STIP by reference. These amended projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their approval. If you have any questions, please call Brad Zumwalt at 402-479-4623.

Sincerely,

Brandie Neemann, P.E.  
Planning & Project Development Engineer

cc: J. Luther, FHWA  
D. Nguyen, FTA  
M. Bechtel, FTA  
A. Starr, NDOR Program Management  
L. Legg, NDOR Local Projects Section  
B. Neemann, NDOR Planning and Project Development



Siouxland Interstate Metropolitan Planning Council

1122 PIERCE STREET • SIOUX CITY IOWA • 51105 • PHONE 712.279.6286 • FAX 712.279.6920 • EMAIL SIMPCO@SIMPCO.ORG

November 10, 2016

Brad Zumwalt  
Highway Planning Manager  
Nebraska Department of Transportation  
P.O. Box 94759  
1500 Highway 2  
Lincoln, NE 68502

Subject: Amendment to the *SIMPCO MPO Transportation Improvement Program (TIP) FY 2017-2020*

Dear Brad,

On November 3, 2016 the SIMPCO Metropolitan Planning Organization (MPO) amended the *MPO Transportation Improvement Program FY 2017 – 2020*. After a recommendation by the MPO Transportation Technical Committee, the MPO Policy Board members approved the following amendment to the **Nebraska Highway Element**:

- Advanced railroad pavement markings in Dakota County (Project No. HRRR-22(33), Control Number 00869B) programmed for a total cost of \$13,000 with \$11,700 Federal participation in FY 2017

If you have any questions or concerns, please contact me.

Sincerely,

Michelle Bostinelos  
Executive Director



Sponsor Name	Program	Control Number	Project Description	Phase of Work	Inclusion in this DOTS NOI guarantee Federal Aid Eligibility				Year	Comments
					Pgmd Amnts in \$1,000's					
					Federal	State	Local	Total		
South Sioux City	HSIP - Highway Safety Improvement Program		Placeholder for future safety projects that will be identified in the future. They may include, traffic monitoring, crash analysis, traffic calming, minor intersection improvements funds will be requests were applicable	Const/CE	\$30.0		\$7.5	\$37.5	2017	
					\$30.0		\$7.5	\$37.5	2018	
					\$30.0		\$7.5	\$37.5	2019	
					\$30.0		\$7.5	\$37.5	2020	
				<b>Total Costs</b>	<b>\$120.0</b>		<b>\$30.0</b>	<b>\$150.0</b>		
South Sioux City	HRRR - High Risk Rural Roads HRRR-22 (33)	CN 00869B	Advanced railroad pavement markings in Dakota County	Const/CE	\$0.9		\$0.1	\$1.0	2017	
				Const	\$10.8		\$1.2	\$12.0	2017	
				<b>Total Costs</b>	<b>\$11.7</b>		<b>\$1.3</b>	<b>\$13.0</b>		
South Sioux City	NH- National Highway System	CN 32275	NH-129-1(30) South Sioux City Bridges- 5 bridges on I-129 at three locations	PE	\$0.0	\$50.0	\$0.0	\$0.0	2018	
				Const/CE	\$3,800.0		\$0.0	\$0.0	2019	
				Const/CE	\$0.0	\$420.0	\$0.0	\$0.0	2019	
				<b>Total Costs</b>	<b>\$3,800.0</b>	<b>\$470.0</b>	<b>\$0.0</b>	<b>\$0.0</b>		
SIMPCO	PL - Metropolitan Planning		Planning	Planning	\$62.4		\$12.48	\$74.9	2017	
					\$62.4		\$12.48	\$74.9	2018	
					\$62.4		\$12.48	\$74.9	2019	
					\$62.4		\$12.48	\$74.9	2020	
				<b>Total Costs</b>	<b>\$249.6</b>		<b>\$49.9</b>	<b>\$299.5</b>		
SIMPCO	FTA 5303 - Metropolitan Planning		Planning	Planning	\$7.0		\$1.41	\$8.4	2017	
					\$7.0		\$1.41	\$8.4	2018	
					\$7.0		\$1.41	\$8.4	2019	
					\$7.0		\$1.41	\$8.4	2020	
				<b>Total Costs</b>	<b>\$28.2</b>		<b>\$5.6</b>	<b>\$33.8</b>		
South Sioux City	SRTS - SAFE Routes To School	CN 32169	Connecting Schools Trail: AL Begston Trail to Covington and E.N. Sweet Schools Trail Construction	PE	\$56.8		\$14.2	\$71.0		
				Const	\$177.5		\$44.4	\$221.9	2017	
				CE	\$36.8		\$9.2	\$46.0	2017	
				<b>Total Costs</b>	<b>\$271.1</b>	<b>\$0.0</b>	<b>\$67.8</b>	<b>\$338.9</b>		
South Sioux City	TAP - Transportation Alternatives Program	CN32251	Atokad Trail 10' wide pedestrian/bicycle trail, pedestrian crossing and lighting for .75 mile trail along Atokad Drive	PE	\$111.0	\$0.0	\$27.8	\$138.75		
				Const/CE	\$453.0	\$0.0	\$113.3	\$566.25	2017	
				<b>Total Costs</b>	<b>\$564.0</b>	<b>\$0.0</b>	<b>\$141.0</b>	<b>\$705.0</b>		



**Pete Ricketts**  
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# STATE OF NEBRASKA

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November 7, 2016

Mr. Greg Youell, Exec. Director  
Omaha/Council Bluffs Metropolitan Area  
Planning Agency (MAPA)  
2222 Cuming Street  
Omaha, NE 68102-4328

SUBJ: State Approval of MAPA's FY-2017 TIP Amendment #1

Dear Mr. Youell:

As the Governor's designee, I am approving projects listed on Amendment 1 to the FY 2017-2022 Transportation Improvement Program (TIP) as approved by the MAPA Board of Directors on October 27, 2016 and detailed in the attached correspondence. The Nebraska Department of Roads finds the amendments to be part of a financially constrained TIP and in accordance with MAPA's public participation process as outlined in their public participation plan.

MAPA's TIP is included in Nebraska's STIP by reference. These amended projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their approval. If you have any questions, please call Brad Zumwalt at 402-479-4623.

Sincerely,

Brandie Neemann, P.E.  
Planning & Project Development Engineer

cc: J. Luther, FHWA  
D. Nguyen, FTA  
M. Bechtel, FTA  
A. Starr, NDOR Program Management  
L. Legg, NDOR Local Projects Section  
B. Neemann, NDOR Planning and Project Development  
M. Helgerson, MAPA

October 31, 2016

Mr. Brad Zumwalt  
Nebraska Department of Roads  
P.O. Box 94759  
Lincoln, Nebraska 68509

Dear Mr. Zumwalt:

Enclosed is Resolution 2017-05 taken by the MAPA Board of Directors at the October 27, 2016 meeting. This resolution is for the 1st amendment to the MAPA FY 2017 – 2022 Transportation Improvement Program (TIP). A copy of this amendment is also included herewith.

Please review the proposed TIP amendment for addition to Nebraska's STIP, which includes MAPA's TIP. Please contact me if you have any questions.

Sincerely,



Michael Helgerson  
Interim Transportation & Data Manager

Enclosures

cc: Kendall Tonjes, NDOR  
Justin Luther, FHWA Nebraska  
Rita Sanders, MAPA Board Chairperson  
Murthy Koti, City of Omaha  
Todd Pfitzer, City of Omaha

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY

RESOLUTION NUMBER 2017 – 5

WHEREAS, the members of the Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) have been formally designated by their respective legislative bodies to act as the official representative in planning matters of mutual concern; and

WHEREAS, MAPA is the designated Metropolitan Planning Organization (MPO) for the Omaha-Council Bluffs Transportation Management Area (TMA); and

WHEREAS, it is the responsibility of the MPO, in conjunction with the States, to certify that the transportation planning process complies with all applicable federal laws and regulations; and

WHEREAS, a fiscally constrained and prioritized Transportation Improvement Program (TIP) for intermodal planning is required by the U.S. Department of Transportation (DOT) and was developed by the MPO for the Omaha-Council Bluffs metropolitan area; and

WHEREAS, in TMAs, all projects except national highway system, interstate maintenance, and bridge projects are to be selected by the MPO in accordance with the priorities in the TIP; and

WHEREAS, the fiscal year (FY) 2017-2023 TIP, which defines the capital improvements for streets, highways, transit, enhancements, and airports for the jurisdictions in the metropolitan area for a five-year period, has been approved by the MAPA Board of Directors; and

WHEREAS, \$2,840,000 of STPB-MAPA funding is programmed in FY2017 for ROW, \$321,600 of STB-MAPA funding is programmed in FY2018 for UTIL, and \$13,708,000 of STBG-MAPA funding is programmed in FY2018 for UTIL-CON-CE for Omaha's 156<sup>th</sup> Street Phase Two project (NE-223769); and

WHEREAS, the FY2017 PE-NEPA-FD phase is increased to \$765,000 for Bellevue's 36<sup>th</sup> Street Phase II project; and

WHEREAS, \$372,000 of STBG-MAPA funding is programmed in FY2017 for UTIL-CON-CE for Omaha's "Omaha Signal Infrastructure – Phase 0" project (NE-22608); and

WHEREAS, the FY2016 project phase is reprogrammed to FY2017, the FY2017 project phase is reprogrammed to FY2017, and the FY2018 project phase is reprogrammed to FY2019 for NDOR's "Nebraska Statewide Van Pool" project (NE-00955); and

WHEREAS, \$140,000 of SRTS funding is programmed in FY2017 for UTIL-CON-CE for Omaha's "OPS McMillan Middle School SRTS" project (NE-22321); and

WHEREAS, \$300,000 of HSIP funding is programmed in FY2017 for UTIL-CON-CE for Omaha's "Sign Management Inventory" project (NE-22685); and

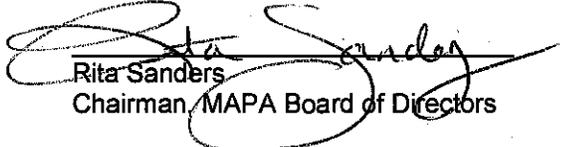
WHEREAS, \$45,000 of SRTS funding is programmed in FY2017 for ROW and FY2017 SRTS funding is increased to \$182,500 for UTIL-CON-CE for Valley's "Valley D.C. Safe Routes to School" project (NE-22411); and

WHEREAS, \$8,762,580 of STBG-MAPA funding is reprogrammed from FY2018 to FY2021 for UTIL-CON-CE for Omaha's "120<sup>th</sup> Street" project; and

WHEREAS, the beginning balance of STBG-MAPA funding in Table 3.3 is increased to \$54,500,000; and therefore be it

RESOLVED, that the FY2017-2022 Transportation Improvement Program be revised to include these amendments.

PASSED this 27th day of October 2016

  
Rita Sanders  
Chairman, MAPA Board of Directors



# Metropolitan Area Planning Agency FY2017-2022 Transportation Improvement Program

## Revision Summary - Amendment 1

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22376	156th Street Phase Two	Omaha	Program \$2,840,000 of STBG-MAPA funding in FY2017 for ROW, program \$321,600 of STBG-MAPA in FY2018 for UTIL, and \$13,708,000 of STBG-MAPA funding in FY2018 for CON and CE
NE-22288	36th Street Phase II	Bellevue	Increase PE-NEPA-FD funding in FY2017 to \$765,000
NE-22608	Omaha Signal Infrastructure - Phase 0	Omaha	Program \$372,000 of STBG-MAPA funding in FY2017 for UTIL-CON-CE
NE-00955	Nebraska Statewide Van Pool	NDOR	Reprogram FY2016 project phase to FY2017, reprogram FY2017 project phase to FY2018, and reprogram FY2018 project phase to FY2019
NE-22321	OPS McMillan Middle School SRTS Project	Omaha	Program \$140,000 of SRTS funding in FY2017 for UTIL-CON-CE
NE-22685	Sign Management Inventory	Omaha	Program \$300,000 of HSIP funding in FY2017 for UTIL-CON-CE
NE-22411	Valley D.C. Safe Routes to School	Valley	Program \$45,000 of SRTS funding in FY2017 for ROW and increase FY2017 SRTS funding for UTIL-CON-CE to \$182,500
	FY2017 MAPA TIP Document	MAPA	Increase STBG beginning balance to \$54,500,000 in Table 3.3
NE-22277	120th Street	Omaha	Reprogram \$8,762,580 of STBG-MAPA funding from FY2018 to FY2021 for UTIL-CON-CE



**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID	Project Name					
2015-040	<b>156th Street Phase Two</b>					
Control Number						
NE-22376						
Lead Agency	Omaha	Project Type	Road Widening			
County	Douglas	Length (mi)	0.95	Total Project Cost*	\$22,329.56	
Location	Pepperwood Dr. to Corby St.					
Description	4 Lane Urban Section					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2010	PE-NEPA-FD	STBG-MAPA	\$419.02	\$335.22	\$0.00	\$83.80
2011	PE-NEPA-FD	STBG-MAPA	\$257.29	\$205.83	\$0.00	\$51.46
2015	PE-NEPA-FD	STBG-MAPA	\$566.25	\$353.00	\$0.00	\$213.25
2017	ROW	STBG-MAPA	\$3,550.00	\$2,840.00	\$0.00	\$710.00
2018	UTIL-CON-CE	STBG-MAPA	\$402.00	\$321.60	\$0.00	\$80.40
2018	UTIL-CON-CE	STBG-MAPA	\$17,135.00	\$13,708.00	\$0.00	\$3,427.00

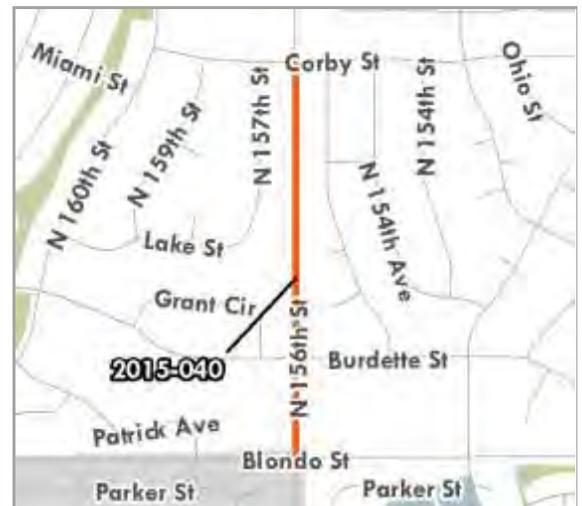
\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

**Amendment 1**

Program \$2,840,000 of STBG-MAPA funding in FY2017 for ROW, program \$321,600 of STBG-MAPA in FY2018 for UTIL, and \$13,708,000 of STBG-MAPA funding in FY2018 for CON and CE





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID 2015-050		Project Name <b>36th Street Phase II</b>	
Control Number NE-22288			
Lead Agency	Bellevue	Project Type	Road Widening
County	Sarpy	Length (mi)	1.45
		Total Project Cost*	\$11,614.30
Location Sheridan to Platteview Rd			
Description Widen 2 lane Rural to 4 lane Urban.			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	STBG-MAPA	\$956.25	\$765.00	\$0.00	\$191.25
2017	ROW	STBG-MAPA	\$579.30	\$463.44	\$0.00	\$115.86
2020	UTIL-CON-CE	STBG-MAPA	\$10,078.75	\$8,063.00	\$0.00	\$2,015.75

\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

Increase PE-NEPA-FD funding in FY2017 to \$765,000

**Amendment 1**





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID 2016-051		Project Name <b>Omaha Signal Infrastructure - Phase 0</b>	
Control Number NE-22608			
Lead Agency Omaha	Project Type ITS/Signalization		
County Douglas	Length (mi) 0.00	Total Project Cost*	\$465.00
Location Citywide improvements within the City of Omaha			
Description Installation of communications hub facilities citywide			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE	STBG-MAPA	\$465.00	\$372.00	\$0.00	\$93.00

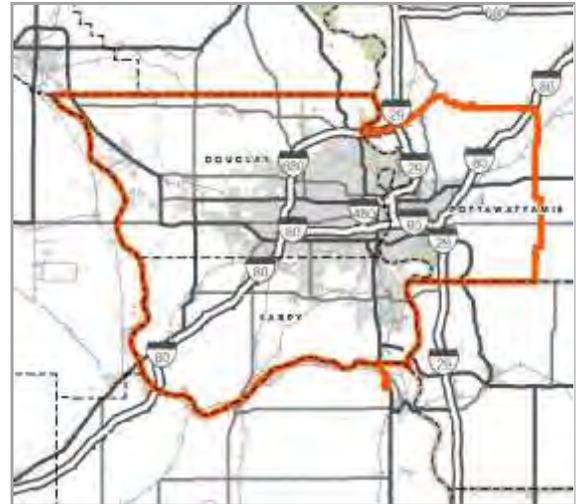
\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

Program \$372,000 of STBG-MAPA funding in FY2017 for UTIL-CON-CE

**Amendment 1**



TIP ID	Project Name		
2016-066	<b>Nebraska Statewide Van Pool</b>		
Control Number			
NE-00955			
Lead Agency	NDOR	Project Type	Multi-Modal Improvement
County	Nebraska TMA	Length (mi)	0.00
		Total Project Cost*	\$441.12

Location  
 Statewide (Nebraska)

Description  
 MPO portion of the statewide van pool contracting opportunity being administered by the Nebraska Department of Roads. CMAQ funding will be transferred to FTA Section 5307

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE	CMAQ	\$48.00	\$48.00	\$0.00	\$0.00
2017	UTIL-CON-CE	FTA 5311 (FY)	\$60.00	\$48.00	\$0.00	\$12.00
2018	UTIL-CON-CE	CMAQ	\$76.32	\$76.32	\$0.00	\$0.00
2018	UTIL-CON-CE	FTA 5311 (FY)	\$90.00	\$72.00	\$0.00	\$18.00
2019	UTIL-CON-CE	FTA 5311 (FY)	\$105.00	\$84.00	\$0.00	\$21.00
2019	UTIL-CON-CE	CMAQ	\$61.80	\$61.80	\$0.00	\$0.00

\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

**Amendment 1**

Reprogram FY2016 project phase to FY2017, reprogram FY2017 project phase to FY2018, and reprogram FY2018 project phase to FY2019



TIP ID		Project Name	
2015-063		<b>OPS McMillan Middle School SRTS Project</b>	
Control Number			
NE-22321			
Lead Agency	Omaha	Project Type	Multi-Modal Improvement
County	Douglas	Length (mi)	0.50
		Total Project Cost*	\$218.12
Location			
Redick Avenue between 37th and 42nd streets.			
Description			
Construct safe and efficient pedestrian and vehicle access to school.			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2013	PE-NEPA-FD	SRTS	\$43.12	\$43.12	\$0.00	\$0.00
2017	UTIL-CON-CE	SRTS	\$175.00	\$140.00	\$0.00	\$35.00

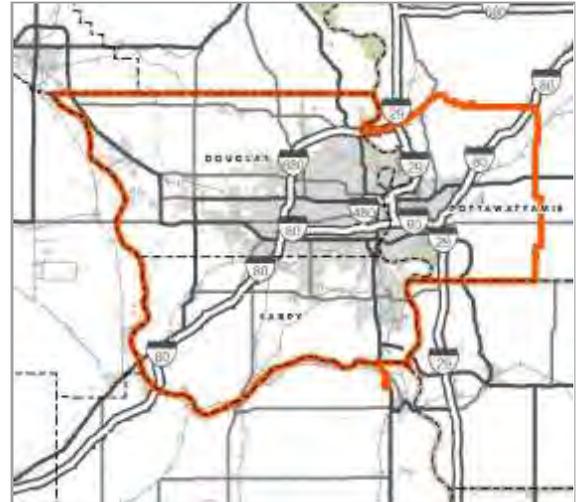
\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

Program \$140,000 of SRTS funding in FY2017 for UTIL-CON-CE

**Amendment 1**



TIP ID 2016-049		Project Name <b>Sign Management Inventory</b>	
Control Number NE-22685			
Lead Agency Omaha	Project Type Safety		
County Douglas	Length (mi) 0.00	Total Project Cost*	\$333.00
Location Within the City of Omaha			
Description Procurement of fifteen (15) portable changeable message signs (PCMSs)			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE	HSIP	\$333.00	\$300.00	\$0.00	\$33.00

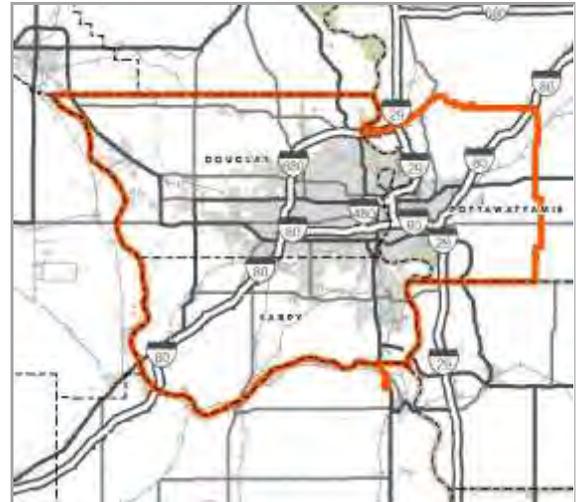
\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

Program \$300,000 of HSIP funding in FY2017 for UTIL-CON-CE

**Amendment 1**



TIP ID	Project Name					
2015-138	<b>Valley D.C. Safe Routes to School</b>					
Control Number						
NE-22411						
Lead Agency	Valley	Project Type	Sidewalk			
County	Douglas	Length (mi)	0.00	Total Project Cost*	\$284.38	

Location  
 Portion of Meigs Street in Valley, NE

Description  
 Install sidewalk to connect school to nearby apartment and housing complex along Meigs street where no sidewalk currently exists.

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	ROW	SRTS	\$56.25	\$45.00	\$0.00	\$11.25
2017	UTIL-CON-CE	SRTS	\$228.13	\$182.50	\$0.00	\$45.63

\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016** **Amendment 1**  
 Program \$45,000 of SRTS funding in FY2017 for ROW and increase FY2017 SRTS funding for UTIL-CON-CE to \$182,500





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID 2017-000		Project Name <b>FY2017 MAPA TIP Document</b>		
Control Number				
Lead Agency	MAPA	Project Type		
County		Length (mi)	0.00	Total Project Cost* #Error
Location				
Description				
FY2017 TIP Document				

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
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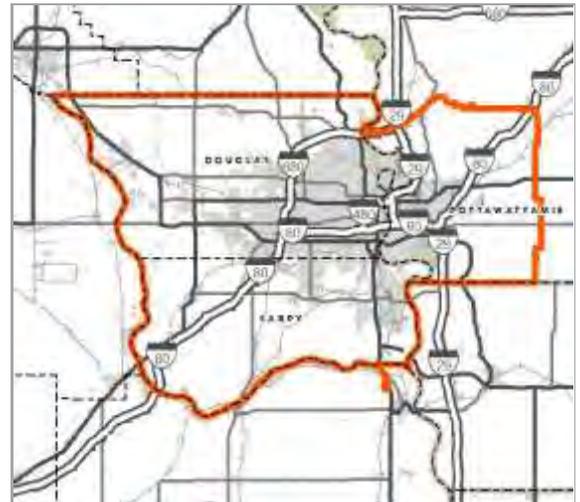
\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016**

Increase STBG beginning balance to \$54,500,000 in Table 3.3

**Amendment 1**



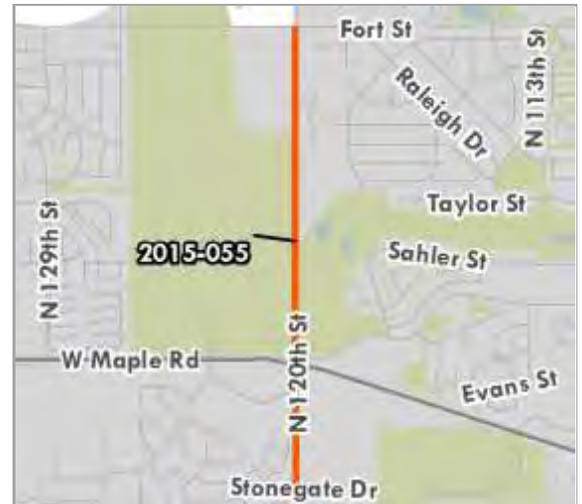
TIP ID <b>2015-055</b>		Project Name <b>120th Street</b>	
Control Number <b>NE-22277</b>			
Lead Agency	<b>Omaha</b>	Project Type	<b>Road Widening</b>
County	<b>Douglas</b>	Length (mi)	<b>1.40</b>
		Total Project Cost*	<b>\$12,540.72</b>
Location <b>Stonegate Dr to Fort St</b>			
Description <b>Widen 2 Lane to 4 Lane Urban Divided with Turn Lanes</b>			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	STBG-MAPA	\$557.50	\$446.00	\$0.00	\$111.50
2017	ROW	STBG-MAPA	\$515.00	\$412.00	\$0.00	\$103.00
2017	UTIL-CON-CE	STBG-MAPA	\$515.00	\$412.00	\$0.00	\$103.00
2021	UTIL-CON-CE	STBG-MAPA	\$10,953.22	\$8,762.58	\$0.00	\$2,190.64

\* Amounts in thousands of U.S. dollars

Revision History

**10/27/2016** **Amendment 1**  
 Reprogram \$8,762,580 of STBG-MAPA funding from FY2018 to FY2021 for UTIL-CON-CE



# Nebraska's Statewide Transportation Improvement Program Fiscal Years 2017–2020

Amendment 1—October 24, 2016

Amendment 2—November 30, 2016

Prepared by:

Nebraska Department of Roads  
Program Management Division  
September 1, 2016

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF ROADS

**Nebraska's transportation planning process, as well as that of the four metropolitan planning areas is being carried out in accordance with all federal laws, rules and regulations.**

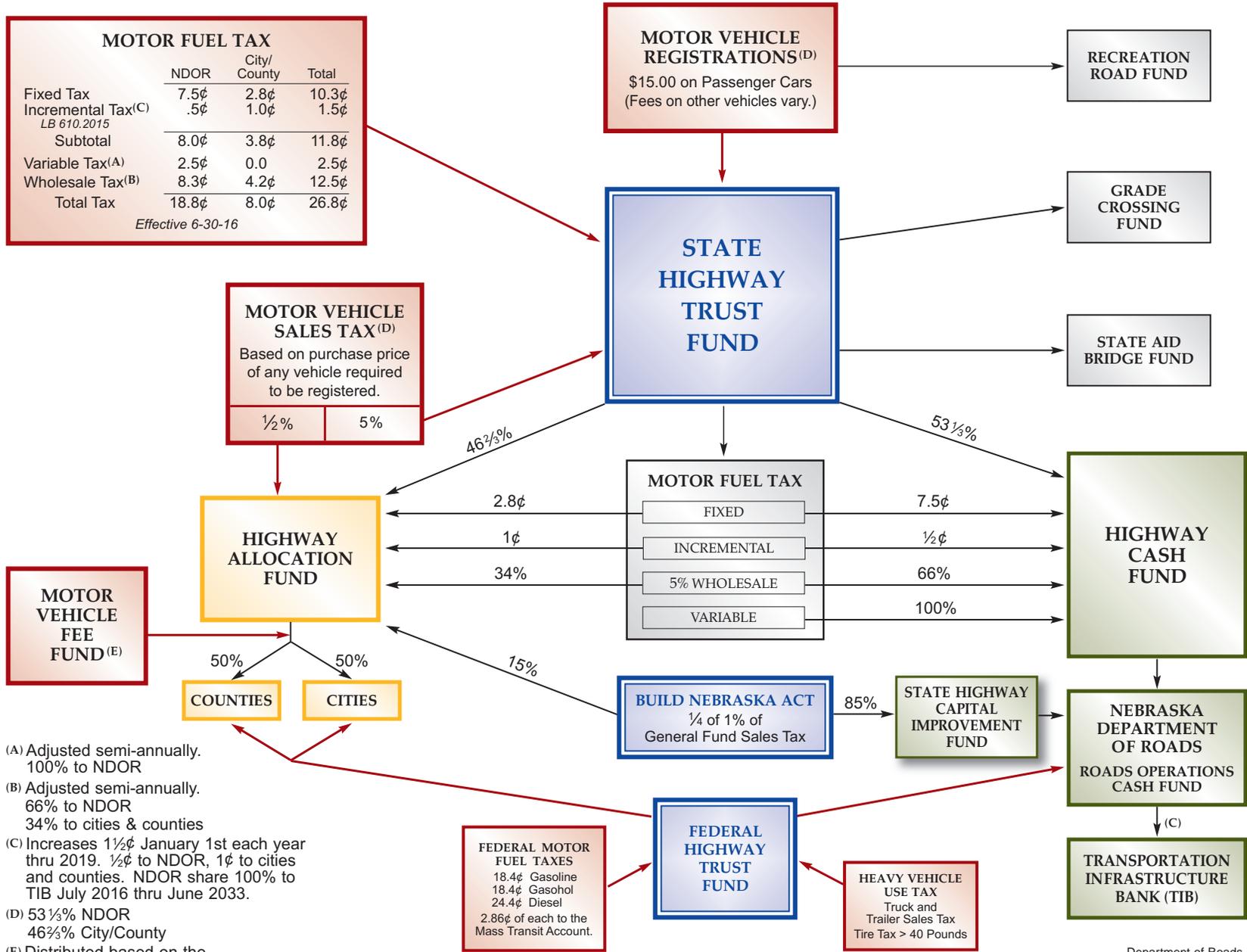
**Nebraska's 2017 through 2020 STIP includes the following:**

- **Financial information showing expected state highway cash revenues for the STIP period,**
- **A summary by fund category of all federal funds expected to be received and obligated by NDOR and the three MPO's during the STIP period,**
- **A detailed listing of state highway and local projects, excluding projects in the Lincoln, South Sioux City , Grand Island and Omaha MPO's. MPO projects are included by reference and are shown as a line item by funding category in the STIP,**
- **A listing of Section 5310 and 5311 transit projects,**
- **Listings of BIA and Federal Lands projects if available at the time of publication. If unavailable, these will be added by revision as they are received.**

**Additional information on the development of and details included in the STIP can be found at:**

**<http://www.transportation.nebraska.gov/STIP/>**

# Nebraska Transportation Financing



MOTOR FUEL TAX			
	NDOR	City/County	Total
Fixed Tax	7.5¢	2.8¢	10.3¢
Incremental Tax <sup>(C)</sup>	.5¢	1.0¢	1.5¢
<i>LB 610.2015</i>			
Subtotal	8.0¢	3.8¢	11.8¢
Variable Tax <sup>(A)</sup>	2.5¢	0.0	2.5¢
Wholesale Tax <sup>(B)</sup>	8.3¢	4.2¢	12.5¢
Total Tax	18.8¢	8.0¢	26.8¢

*Effective 6-30-16*

MOTOR VEHICLE SALES TAX <sup>(D)</sup>	
Based on purchase price of any vehicle required to be registered.	
1/2%	5%

MOTOR FUEL TAX	
FIXED	7.5¢
INCREMENTAL	1/2¢
5% WHOLESALE	66%
VARIABLE	100%

- (A) Adjusted semi-annually. 100% to NDOR
- (B) Adjusted semi-annually. 66% to NDOR, 34% to cities & counties
- (C) Increases 1 1/2¢ January 1st each year thru 2019. 1/2¢ to NDOR, 1¢ to cities and counties. NDOR share 100% to TIB July 2016 thru June 2033.
- (D) 53 1/3% NDOR, 46 2/3% City/County
- (E) Distributed based on the Highway Allocation Factors

**STATE HIGHWAY FUNDS 2270 & 2271**  
**STATEMENT OF RECEIPTS, EXPENDITURES, and**  
**CHANGES IN FUND BALANCES**  
**(DOLLARS IN THOUSANDS)**

	Actual			Projected		
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Receipts</b>						
Motor Fuel Tax	155,624	164,680	164,670	173,657	177,100	180,600
Diesel Fuel Tax	76,795	79,788	80,163	84,251	85,900	87,600
Registrations	39,896	37,859	42,504	44,396	45,300	46,200
Sales Tax on Motor Vehicles	112,379	113,970	113,855	114,994	117,300	119,600
Other State Receipts	11,577	11,439	9,980	9,980	10,200	10,400
<b>Sub-Total State Receipts</b>	<b>396,271</b>	<b>407,736</b>	<b>411,172</b>	<b>427,278</b>	<b>435,800</b>	<b>444,400</b>
Federal = State system	280,250	290,600	298,565	290,499	270,000	270,000
ARRA	0	0	0	0	0	0
Federal = Local system	36,840	39,092	30,000	30,000	30,000	30,000
ARRA	0	0	0	0	0	0
Federal Transit	7,980	7,809	6,349	6,349	7,223	7,223
Counties, Cities, & Others	19,114	16,642	19,000	19,000	19,000	19,000
State Highway Capital Improvement Fund	43,213	14,406	63,900	63,540	63,500	63,500
Rec Road / Grade Xing / St Aid Bridge	3,954	60,112	8,224	8,224	8,273	8,273
State Patrol Carrier Enforcement Transfer Out		(7,824)	(8,065)	(8,065)	(8,065)	(8,065)
<b>Total Receipts *</b>	<b>\$787,622</b>	<b>\$828,573</b>	<b>\$829,145</b>	<b>\$844,890</b>	<b>\$825,731</b>	<b>\$834,331</b>
<b>Expenditures:</b>						
Administration	16,338	17,039	17,810	17,810	18,200	18,600
Supportive Services	46,354	32,152	32,177	29,376	30,000	30,600
Capital Facilities	5,455	3,447	5,000	5,000	5,000	5,000
Highway Operations	160,945	174,773	146,578	146,578	149,500	152,500
Construction = Support & Research	14,013	14,061	16,600	16,900	17,200	17,500
<b>Sub Total Non-Construction</b>	<b>243,105</b>	<b>241,472</b>	<b>218,165</b>	<b>215,664</b>	<b>219,900</b>	<b>224,200</b>
<b>State Highway System Construction:</b>						
State System (includes ARRA)	437,580	502,962	472,747	482,200	491,800	501,600
Planning & Non-Program projects	67,943	80,294	80,000	80,000	80,000	80,000
<b>Sub Total Construction</b>	<b>505,523</b>	<b>583,256</b>	<b>552,747</b>	<b>562,200</b>	<b>571,800</b>	<b>581,600</b>
<b>TOTAL STATE HIGHWAY EXPENDITURES</b>	<b>748,628</b>	<b>824,728</b>	<b>770,912</b>	<b>777,864</b>	<b>791,700</b>	<b>805,800</b>
<b>Local System (includes ARRA)</b>						
MPO	49,521	68,795	34,000	34,000	34,000	34,000
Public Transit and Rail	1,959	1,959	1,900	1,900	1,900	1,900
	13,137	13,767	14,000	14,000	14,000	14,000
<b>TOTAL LOCAL ROADWAY EXPENDITURES</b>	<b>64,617</b>	<b>84,521</b>	<b>49,900</b>	<b>49,900</b>	<b>49,900</b>	<b>49,900</b>
<b>Total Expenditures</b>	<b>\$813,245</b>	<b>\$909,249</b>	<b>\$820,812</b>	<b>\$827,764</b>	<b>\$841,600</b>	<b>\$855,700</b>
Receipts Over (Under) Expenditures	(25,623)	(80,676)	8,333	17,126	(15,869)	(21,369)
<b>Fund Balance June 30</b>	<b>\$171,039</b>	<b>\$90,363</b>	<b>\$98,696</b>	<b>\$115,822</b>	<b>\$99,953</b>	<b>\$78,584</b>

**Outstanding Contractual Obligations**      \$ 565,744    \$ 516,021

\* This does not include the revenue from the TIB program